

**THE SCHOOL DISTRICT OF ESCAMBIA COUNTY
PURCHASING DEPARTMENT**

SCHOOL BOARD EXECUTIVE SUMMARY

December 17, 2013

V. b. 2. E. CONSENT AGENDA / PURCHASING

**22. Change Notice #3 to Purchase Order #5421300233 – Ernest Ward Middle School
Replacement**

DESCRIPTION OF PURCHASE:

Request authorization to issue Change Notice #3 (CO#3) to Purchase Order #5421300233 to increase the contract amount by \$66,085.41 for removal and replacement of unsuitable soils (Contractor's Request); to decrease the contract amount by (\$12,185.30) to credit for Owner Direct Purchase (Owner's Request); and increase the contract amount by \$14,004,525.43 to add Final GMP (Owner's Request). Estimated tax savings - \$806.12.

REQUESTED BY:

Facilities Planning

DISTRICT GOAL SUPPORTED:

District Goal #E.3: Continuity: To improve operational continuity in the learning, work, and virtual/technological environment.

SUPPLIER NAME:

Greenhut Construction Company, Pensacola, FL

AMOUNT OF PURCHASE:

FUNDING SOURCE:

Additional Expenditures: \$14,058,425.54 Half Cent Sales Tax (3948) – Ernest Ward Rebuild (3295)
New Total Expenditures: \$16,369,666.72

METHOD OF PROCUREMENT:

Negotiation

OTHER REFERENCES:

Original award approved by the Board, March 20, 2013

CHANGE ORDER

ITEM # 22

INSTRUCTIONS: When a Change Order to a public educational facility, construction contract is required, the digital form shall be used. The digital form will be supplied upon request of the A/E. The A/E shall submit three (3) signed and sealed copies of the Change Order along with required back-up to the School District of Escambia County. (SDEC)

TO: School District of Escambia County
 ATTENTION: Office of Facilities Planning
 30 East Texar Drive, Room 158
 Pensacola, FL 32503
 PO # 5421300233

RE: Change Order Number: 3
 DATE: 22-Nov-2013

SCHOOL: Ernest Ward Middle School

PROJECT TITLE: School Replacement

SUBMITTED BY: Architect
 Sam Marshall Architects
 325 S. Palafox Street
 Pensacola, FL 32502

CONTRACTOR:
 Greenhut Construction Co.
 23 South "A" Street
 Pensacola, FL 32501

CHANGES MADE: The Owner authorized the contractor to make the following changes in the contract dated 3/20/2013

| | | |
|-----------|---|-----------------|
| Item # 1: | Removal and Replacement of Unsuitable Soils at Building Pad | \$66,085.41 |
| Item # 2: | Credit for Owner Direct Purchases Request #05 | -\$12,185.30 |
| Item # 3: | Add Final GMP for Remainder of Project Construction | \$14,004,525.43 |
| Item # 4: | | \$0.00 |
| Item # 5: | | \$0.00 |
| Item # 6: | | \$0.00 |
| Item # 7: | | \$0.00 |
| Item # 8: | | \$0.00 |



STATUS OF THE ACCOUNT IN ACCORDANCE WITH THE CONDITIONS OF THE CONTRACT:

| | |
|---|-----------------|
| Original Contract Amount | \$64,800.00 |
| Sum of Previous Change Orders | \$2,246,441.18 |
| Revised Contract Amount by Previous Change Orders | \$2,311,241.18 |
| Addition to Contract | \$14,070,610.84 |
| Deduction to Contract | -\$12,185.30 |
| Net Change to Contract Amount | \$14,058,425.54 |
| Revised Contract Amount by This Change Order | \$16,369,666.72 |

| | |
|---|-----------|
| Original Substantial Completion Date | 7/31/2015 |
| Revised Substantial Completion Date by Previous Change Orders | 7/31/2015 |
| Calendar Days Added by This Change Order | 0 |
| Revised Substantial Completion Date by This Change Order | 7/31/2015 |

CERTIFICATION:

In my professional opinion as project architect/engineer, the prices quoted in this change order are both fair and reasonable and in the proper ratio to the cost of the original work contracted under the benefit of competitive bidding.

| | |
|---|---|
|  ARCHITECT/ENGINEER SIGN, SEAL & DATE PM INITIAL/DATE: <u>ABH 11/22/13</u> | ACCEPTED  CONTRACTOR'S SIGNATURE OF ACCEPTANCE APPROVED DATE: <u>11/22/13</u> |
| | SUPERINTENDENT FOR THE BOARD DATE: _____ |

THE SCHOOL DISTRICT OF ESCAMBIA COUNTY

CHANGE ORDER SUMMARY FORM

| | |
|---|------------------|
| SCHOOL/PROJECT: Ernest Ward Middle School, School Replacement | CHANGE ORDER # 3 |
|---|------------------|

CONTRACTOR: Greenhut Construction Co.

DATE: 22-Nov-2013

GRAND TOTAL

| | |
|---------|-----------------|
| ITEM #1 | \$66,085.41 |
| ITEM #2 | \$0.00 |
| ITEM #3 | \$14,004,525.43 |
| ITEM #4 | \$0.00 |
| ITEM #5 | \$0.00 |
| ITEM #6 | \$0.00 |
| ITEM #7 | \$0.00 |
| ITEM #8 | \$0.00 |

| | |
|----------------------|-----------------|
| Addition to contract | \$14,070,610.84 |
|----------------------|-----------------|

| | |
|---------|---------------|
| ITEM #1 | \$0.00 |
| ITEM #2 | (\$12,185.30) |
| ITEM #3 | \$0.00 |
| ITEM #4 | \$0.00 |
| ITEM #5 | \$0.00 |
| ITEM #6 | \$0.00 |
| ITEM #7 | \$0.00 |
| ITEM #8 | \$0.00 |

| | |
|-----------------------|---------------|
| Deduction to contract | (\$12,185.30) |
|-----------------------|---------------|

| | |
|--|---|
| Days added to Contract Time for Items listed above | 0 |
|--|---|

| | |
|---|---|
| Days added to Contract Time for reasons other than items listed above | 0 |
|---|---|

| | |
|---------|--|
| Reason: | |
|---------|--|

| | |
|------------------------|-----------------|
| NET CHANGE TO CONTRACT | \$14,058,425.54 |
|------------------------|-----------------|

| | |
|------------------|---|
| GRAND TOTAL DAYS | 0 |
|------------------|---|

THE SCHOOL DISTRICT OF ESCAMBIA COUNTY

ITEM #1 SUMMARY

SCHOOL/PROJECT: Ernest Ward Middle School, School Replacement

CHANGE ORDER # 3

CONTRACTOR: Greenhut Construction Co.

DATE: 22-Nov-2013

ITEM #1

1 Description: Removal and Replacement of Unsuitable Soils at Building Pad
0

2 Requested by: Contractor

3 Reason for change: Removal and Replacement of Unsuitable Soils at Building Pad

4 Time extension: 0 Days

Add Overhead & Profit: Y

5 Cost Breakdown:

Add 1% bond: Y

Subcontractor

Cost

| | |
|---|--------------------|
| Subcontractor's Labor (includes labor burden) | \$56,381.82 |
| Subcontractor's Material (includes taxes) | \$0.00 |
| Subcontractor's Equipment Rental | \$0.00 |
| Subcontractor's Total Cost (if applicable) | \$0.00 |
| Subcontractor's Overhead and Profit - 10% | \$5,638.18 |
| Total Subcontractor's Cost | \$62,020.00 |

General Contractor

| | |
|--|-------------------|
| General Contractor's Labor (includes labor burden) | \$0.00 |
| General Contractor's Material (includes taxes) | \$0.00 |
| General Contractor's CM Fee on Subcontractor work | 5.50% \$3,411.10 |
| General Contractor's CM Fee on GC work | 5.50% \$0.00 |
| Total General Contractor's Cost | \$3,411.10 |

Bond Allowance

| | |
|--------------------|-------------|
| Subtotal | \$65,431.10 |
| Bond Allowance, 1% | \$654.31 |

| | |
|--|--------------------|
| Total Cost Change for This Item | \$66,085.41 |
|--|--------------------|

Summary

Ernest Ward Middle School Replacement
 Change Order Request #3
 Soils Removal & Replacement



PRICE DATE: 11-8-13

| <u>DESCRIPTION</u> | <u>QTY.</u> | <u>SUB</u> | <u>LABOR</u> | <u>MATERIAL</u> | <u>TOTAL</u> | <u>REMARKS</u> |
|--|-------------|------------|--------------|-----------------|--------------|----------------|
| General Conditions | | 0.00 | 0.00 | 0.00 | \$0.00 | No Charges |
| Site Work | | | | | | |
| Soils Removal & Replacement | 4430 CY | | 0.00 | 0.00 | \$56,381.82 | Bad Soils |
| *Overhead and Profit 10% - Markup Shown on Owner CO Form | | | | | \$5,638.18 | |
| Subtotal | | 0.00 | 0.00 | 0.00 | \$62,020.00 | |

* ADJUSTED TOTALS TO ENSURE CONSISTANCY WITH OWNER "COR" FORM

Agreed Rate \$14 Per Cubic Yard which included Overhead and Profit

J. MILLER CONSTRUCTION, INC.

8900 Waring Road
Pensacola, FL 32534
PHONE: (850) 494-0240
FAX: (850) 494-0242

CBC1255614

CUC1224629

DATE: November 7, 2013

CHANGE ORDER NO: 002

TO:

Jeff Tucei
Greenhut Construction, Inc.
23 South "A" Street
Pensacola, FL 32502
Phone: 433-5421
Email: gcctucei@greenhut.com

CHANGE ORDER

| | | |
|--|-----------------------|---|
| Project Site: | Date of Plans: | Architect / Engineer |
| Ernest Ward Middle School Replacement | October 2, 2013 | Jehle-Halstead |
| Description: | | |
| Change Order 002: Allowance for undercutting and replacement, in compacted lifts, soils at specific areas in new building footprint. | | |
| Total Removal from 10/22/13 Through 11/6/13: | | |
| See Attached "Cut & Fill Tabulation" | | |
| 4430 CY @ \$14.00 / CY = | | \$62,020.00 |
| Change Order 002 Total: | | \$62,020.00 |
| EXCLUSIONS: | | |
| *****Items not specified on change order are not included***** | | |
| THESE PRICES ARE VALID FOR 90 DAYS AND MAY VARY DEPENDING ON SOIL CONDITIONS AND ACCESSIBILITY TO JOBSITE. | | TOTAL: \$62,020.00 |
| Accepted: _____ Date: _____ | | <i>R. Paul Wright</i> R. Paul Wright |

Ernest Ward Middle School

Note: Truck 2 / 18 CY Cap.

Cut & Fill Tabulation:

Trucks 5,9,6 & 11 / 20 CY Cap.

| Date: | Truck Number | Number Loads Out | Material CY | Number Loads In | Material CY |
|----------|-----------------|---------------------|----------------|--------------------|----------------|
| 10/22/13 | 2 | 0 | 0 | 3 | 54 |
| | 6 | 2 | 40 | 1 | 20 |
| | 9 | 6 | 120 | 4 | 80 |
| | 5 | 5 | 100 | 4 | 80 |
| 10/23/13 | 2 | 8 | 144 | 6 | 108 |
| | 6 | 2 | 40 | 3 | 60 |
| | 9 | 5 | 100 | 6 | 120 |
| | 5 | 7 | 140 | 7 | 140 |
| 10/24/13 | 11 | 5 | 100 | 5 | 100 |
| | 2 | 1 | 18 | 1 | 18 |
| | 9 | 6 | 120 | 8 | 160 |
| | 5 | 7 | 140 | 6 | 120 |
| 10/25/13 | 2 | 3 | 54 | 6 | 108 |
| | 5 | 10 | 200 | 5 | 100 |
| | 9 | 10 | 200 | 6 | 120 |
| 10/28/13 | 2 | 7 | 126 | 12 | 216 |
| | 5 | 9 | 180 | 11 | 220 |
| | 9 | 9 | 180 | 10 | 200 |
| 10/29/13 | 2 | 7 | 126 | 14 | 252 |
| | 5 | 0 | 0 | 10 | 200 |
| | 9 | 9 | 180 | 11 | 220 |
| 10/30/13 | 2 | 4 | 72 | 10 | 200 |
| | 5 | 2 | 40 | 6 | 120 |
| | 9 | 6 | 120 | 15 | 300 |
| 10/31/13 | 2 | 3 | 54 | 11 | 198 |
| | 5 | 6 | 120 | 9 | 180 |
| | 9 | 6 | 120 | 7 | 140 |
| 11/1/13 | 9 | 4 | 80 | 0 | 0 |
| 11/4/13 | 2 | 7 | 126 | 8 | 144 |
| | 5 | 7 | 140 | 8 | 160 |
| | 6 | 4 | 80 | 5 | 100 |
| | 9 | 8 | 160 | 9 | 180 |
| 11/5/13 | 2 | 9 | 162 | 6 | 108 |
| | 5 | 5 | 100 | 1 | 20 |
| | 9 | 5 | 100 | 6 | 120 |
| | 11 | 7 | 140 | 1 | 20 |
| 11/6/13 | 2 | 6 | 108 | 5 | 90 |
| | 5 | 5 | 100 | 1 | 20 |
| | 9 | 11 | 220 | 2 | 40 |

Page 2:

| Date: | | Truck Number | | Number Loads Out | Material CY | | Number Loads In | Material CY |
|---------|--|-----------------|--|---------------------|----------------|--|--------------------|----------------|
| | | 11 | | 4 | 80 | | 1 | 20 |
| TOTALS: | | 236 | | 227 | 4430 | | 250 | 4856 |

THE SCHOOL DISTRICT OF ESCAMBIA COUNTY

ITEM #2 SUMMARY

SCHOOL/PROJECT: Ernest Ward Middle School, School Replacement

CHANGE ORDER # 3

CONTRACTOR: Greenhut Construction Co.

DATE: 22-Nov-2013

ITEM #2

1 Description: Credit for Owner Direct Purchases Request #05
0

2 Requested by: Owner

3 Reason for change: Credit for Owner Direct Purchases Request #05

4 Time extension: 0 Days Add Overhead & Profit: N

5 Cost Breakdown: Add 1% bond: N

| Subcontractor | Cost |
|--|--------|
| Subcontractor's Labor (includes labor burden) | \$0.00 |
| Subcontractor's Material (includes taxes) | \$0.00 |
| Subcontractor's Equipment Rental | \$0.00 |
| (Sub) Subcontractor's Total Cost (if applicable) | \$0.00 |
| Subcontractor's Overhead and Profit - 10% | \$0.00 |
| Total Subcontractor's Cost | \$0.00 |

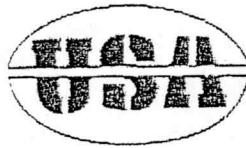
| General Contractor | | |
|--|-------|--------------|
| General Contractor's Labor (includes labor burden) | | \$0.00 |
| General Contractor's Material (includes taxes) | | -\$12,185.30 |
| General Contractor's CM Fee on Subcontractor work | 5.50% | \$0.00 |
| General Contractor's CM Fee on GC work | 5.50% | \$0.00 |
| Total General Contractor's Cost | | -\$12,185.30 |

| Bond Allowance | |
|--------------------|--------------|
| Subtotal | -\$12,185.30 |
| Bond Allowance, 1% | \$0.00 |

| | |
|---------------------------------|--------------|
| Total Cost Change for This Item | -\$12,185.30 |
|---------------------------------|--------------|

Ernest Ward Middle School
Owner Purchase Summary Log

| Rev # | POR # | PO # | Vendor | Amount | Projected Tax Savings | Invoiced | Left In PO | Total Tax Savings | Subcontractor | CO \$ Amount To Be Written | Change Orders Written | DIFFERENCE |
|-------|-------|------|-----------|-----------|--------------------------|----------|------------|----------------------|-----------------|-------------------------------|--------------------------|------------|
| | 05 | | Block USA | 12,185.30 | 806.12 | 0.00 | 12,185.30 | | D. Lenn Masonry | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | 0.00 |
| | | | | | | | | | | | | 0.00 |
| | | | | | | | | | | | | 0.00 |
| | | | Subtotals | 12,185.30 | 806.12 | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 |



Block Project #

BLOCK USA

Gulf Coast Division
P.O. Box 1227
Mobile, AL 36633

Phone: 850-699-0270
Toll Free: 800-888-9262
Fax: 850-438-8776

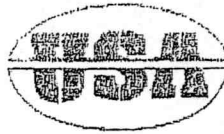
Project Name: Ernest Ward Middle School

Date: November 12, 2013

ASTM C 90 LIGHT WEIGHT

Notes:

| <u>Item Description</u> | <u>Price</u> |
|------------------------------|--------------|
| 4" LW Regular | 0.98 |
| 4" LW Solid | 1.24 |
| 4" LW Half | 0.92 |
| 4" LW Single Bullnose | 1.16 |
| 4" LW Double Bullnose 1 End | 1.34 |
| 8" LW Header (L-Shape) Cored | 1.54 |
| 8" LW Regular | 1.24 |
| 8" LW Conduit | 1.42 |
| 8" LW Half | 1.02 |
| 8" LW Open Bottom Lintel | 1.42 |
| 8" LW Solid Bottom Lintel | 1.42 |
| 8" LW Long U-Lintel | 1.42 |
| 8" LW Single Bullnose | 1.42 |
| 8" LW Double Bullnose 1 End | 1.60 |
| 8" LW Double Bullnose 1 Side | 1.60 |
| 8" LW 2 Hour Fire Rated UL | 1.73 |
| 12" LW Regular | 1.78 |
| 12" LW Conduit | 1.96 |
| 12" LW Half | 1.42 |
| 12" LW Open Bottom Lintel | 1.96 |
| 12" LW Solid Bottom Lintel | 1.96 |
| 12" NW L Return Corner | 2.18 |
| 12" LW Long U Lintel | 1.96 |
| 12" LW Single Bullnose | 1.96 |
| 12" LW Double Bullnose 1 End | 2.14 |
| 12" LW 2 Hour Fire Rated UL | 2.30 |



Block Project #

BLOCK USA

Gulf Coast Division
P.O. Box 1227
Mobile, AL 36633

Phone: 850 699 0270
Toll Free: 800-888 9262
Fax: 850-438 8796

Project Name: Ernest Ward Middle School

Date: October 29, 2013

DIVISION 4: MASONRY ACCESSORIES

| | | | |
|--|----|--------|-------|
| #8 LADDER #9X9GA / HOT DIPPED | \$ | 0.24 | LF |
| #12 LADDER #9X9GA / HOT DIPPED | \$ | 0.26 | LF |
| PRICE INCLUDES POINT | | | |
| 8-1-1-1 LADDER #9X9GA / HD / HOOK & EYE | \$ | 0.48 | LF |
| 12-1-1-1 LADDER #9X9GA / HD / HOOK & EYE | \$ | 0.52 | LF |
| REBAR POSITIONERS: SINGLE LOOP #8 / 9GA / HD. | \$ | 0.33 | EA |
| REBAR POSITIONERS: SINGLE LOOP #12 / 9GA / HD. | \$ | 0.37 | EA |
| SCREW-ON ANCHOR: DW 10 HS HOT DIPPED | \$ | 0.27 | EA |
| TRIANGLE: 3/16X5" / HOT DIPPED | \$ | 0.23 | EA |
| TRIANGLE: 3/16X4" / HOT DIPPED | \$ | 0.20 | EA |
| BLOCK LOCK ANCHOR W/ 4" TIE | \$ | 1.20 | EA |
| CONTROL JOINT: RUBBER: REGULAR (60" BOX) | \$ | 01.00 | BOX |
| EXPANSION JOINT: NEOPRENE 3/8X3/8X50-NO ADHESIVE | \$ | 17.50 | ROLL |
| TEXTROFLASH THIRD WALL FLASHING | \$ | 0.48 | SQ FT |
| MASTIC 5 GALLON PAIL | \$ | 46.75 | PAIL |
| PRIMER 5 GALLON PAIL | \$ | 170.50 | PAIL |
| 2" MORTAR TRAP | \$ | 1.30 | LF |
| 2" MORTAR SILL DRAIN BOX | \$ | 230.00 | BOX |
| #3 1/2 RECTANGULAR PLASTIC WEEP HOLE | \$ | 0.30 | EA |
| MASONRY CEMENT: TYPE-S / GRAY | \$ | 6.98 | BAG |
| PORTLAND CEMENT | \$ | 8.50 | BAG |

THE SCHOOL DISTRICT OF ESCAMBIA COUNTY

ITEM #3 SUMMARY

SCHOOL/PROJECT: Ernest Ward Middle School, School Replacement

CHANGE ORDER # 3

CONTRACTOR: Greenhut Construction Co.

DATE: 22-Nov-2013

ITEM #3

- 1 Description: Add Final GMP for Remainder of Project Construction
0
- 2 Requested by: Owner
- 3 Reason for change: Add Final GMP for Remainder of Project Construction
- 4 Time extension: 0 Days Add Overhead & Profit: N
- 5 Cost Breakdown: Add 1% bond: N

Subcontractor

Cost

| | |
|--|--------|
| Subcontractor's Labor (includes labor burden) | \$0.00 |
| Subcontractor's Material (includes taxes) | \$0.00 |
| Subcontractor's Equipment Rental | \$0.00 |
| (Sub) Subcontractor's Total Cost (if applicable) | \$0.00 |
| Subcontractor's Overhead and Profit - 10% | \$0.00 |
| Total Subcontractor's Cost | \$0.00 |

General Contractor

| | |
|---|-----------------|
| General Contractor's Labor (includes labor burden) | \$14,004,525.43 |
| General Contractor's Material (includes taxes) | \$0.00 |
| General Contractor's CM Fee on Subcontractor work 5.50% | \$0.00 |
| General Contractor's CM Fee on GC work 5.50% | \$0.00 |
| Total General Contractor's Cost | \$14,004,525.43 |

Bond Allowance

| | |
|--------------------|-----------------|
| Subtotal | \$14,004,525.43 |
| Bond Allowance, 1% | \$0.00 |

Total Cost Change for This Item

\$14,004,525.43



GENERAL CONTRACTORS • CONSTRUCTION MANAGERS • DESIGN-BUILD CONTRACTORS

November 22, 2013

School District of Escambia County
30 E. Texar Drive
Pensacola, FL 32503
Attn: David Lee
Construction Project Manager

Re: Ernest Ward Middle School Replacement
100% Construction Document GMP Estimate

Dear Mr. Lee,

We have revised our previous estimates based on the 100% Construction Documents as outlined below. Our GMP is as follows:

Final GMP for the entire project (base bid) \$ 15,255,856.00
Deduct for previous "Summer Work GMP" (\$ 257,859.57)
Deduct for previous "Early Release Site Work GMP" (\$ 2,158,502.00)

Accepted Alternates:

Alternate 2: Band Room/AG Lab Building.....\$ 1,156,823.00
Alternate 8: Sub-Electrical Metering.....\$ 8,208.00

Final GMP for Remainder of Project Construction.....\$ 14,004,525.43

Design Development Documents:

- 100% Construction Documents Package Drawings prepared by Sam Marshall Architects dated 10/2/13
- Specifications prepared by Sam Marshall Architects dated 10/2/13
- Addendum 1 dated 10/24/13
- Addendum 2 dated 10/31/13

The following breakdown provides additional information, assumptions, and clarifications to specific scopes as a supplement to information already provided within the 100% Construction Documents outlined above.

We have solicited over 270 subcontractors for final pricing and received 118 qualified bids.

DIVISION 0: GENERAL NOTES

- Alternate and Unit Prices are not included in the GMP Total unless noted.
- All work associated with the Phase 1 "Summer Work" and Phase 2 "Early Release Sitework Package" is not included.
- Owner Direct Purchases have not been taken into consideration with the cost of work. This will be an additional costs savings that has not been incorporated at this time.

DIVISION 1: GENERAL CONDITIONS

- Preconstruction Fee of \$65,000 is not included.
- Utility Company tap fees or impact fees are not included
- Three (3) months of Permanent Power is included. We anticipate owner taking possession of the building no later than January 1, 2015 at which time, the power costs will be taken over by ECSD.
- Testing and Threshold Inspections are not included

DIVISION 2: EXISTING CONDITIONS/EARTHWORK /UTILITIES

DEMOLITION

- Abatement and Remediation in buildings to remain is not included.

SITE WORK

- Undercut and select backfill material at the Parking Area(s) is not Included. This work will be completed on a unit cost basis and billed separately.
- Undercut and select backfill material at footers is not Included. This work will be completed on a unit cost basis and billed separately.
- De-mucking of unusable soils is not Included. This work will be completed on a unit cost basis and billed separately.
- **LANDSCAPING / IRRIGATION**
- Includes sod as shown on the drawings. Cost savings may be realized if seed can be used in outer areas.
- New brick pavers at the memorial plaza are Included. Repurposed brick is not included.

DIVISION 4: MASONRY

- Includes standard grey mortar. Colored mortar is not included.

Sincerely,

Randy Talcott

Randy Talcott
Director of Preconstruction

GREENHUT CONSTRUCTION CO.INC. Confidential

| | | | | | | | | | | | | | | |
|-----------|--|--------|-----|-----|-----------|---|------------|----------------|----------|------------|------|-----------|-------------|--|
| Project: | Ernest Ward Middle School | | | | | (ISW) Summer Work | | | | | | | | |
| Location: | Walnut Hill, FL | | | | | (ERSWP) Early Release Site Work Package | | | | | | | | |
| Date: | Friday, November 15, 2013 | | | | | | | | | | | | | |
| Estimate: | 100% CD GMP Estimate | | | | | | 100% CD | | | | | 50% CD | 100% CD VS | |
| | | | | | | | 11/15/2013 | | | | | 7/30/2013 | 50% CD | |
| Sect. | Description | Quant. | Un. | Sub | Labor | Material | Total | Division Total | PER S.F. | % of Total | BIDS | Estimate | Difference | |
| | DIVISION ONE | | | | | | | | | | | | | |
| 01000 | General Conditions | 1 | ls | | \$49,300 | \$552,781 | \$143,303 | \$745,384 | \$8.79 | 4.89% | | \$635,049 | \$110,335 | |
| 01000 | Field Equipment | 1 | ls | | | | \$113,852 | \$113,852 | \$1.34 | 0.75% | | \$79,631 | \$34,221 | |
| 01000 | Greenhut Labor | 1 | ls | | | \$208,800 | \$208,800 | \$208,800 | \$2.46 | 1.37% | | \$208,800 | \$0 | |
| 01000 | General Conditions (ISW) | 1 | ls | | \$1,200 | \$26,857 | \$26,789 | \$52,546 | \$0.62 | 0.34% | | | \$52,546 | |
| 01000 | Greenhut Labor (ISW) | 1 | ls | | | \$4,760 | \$4,760 | \$4,760 | \$0.06 | 0.03% | | | \$4,760 | |
| 01000 | Building Permit (ISW) | 1 | ls | | \$500 | | \$500 | \$500 | \$0.01 | 0.00% | | | \$500 | |
| 01000 | Building Permit (ERSWP) | 1 | ls | | \$15,000 | | \$15,000 | \$15,000 | \$0.18 | 0.10% | | \$15,000 | \$0 | |
| | Division 1 Total | | | | | | | \$1,140,842 | | | | | | |
| | DIVISION TWO | | | | | | | | | | | | | |
| 02000 | Demolition & Abatement (including dumpsters) | 1 | ls | | \$118,400 | | \$118,400 | \$118,400 | \$1.40 | 0.78% | 1 | \$126,460 | (\$8,060) | |
| 02000 | Demolition & Abatement Relocation (ISW) | 1 | ls | | \$35,900 | | \$35,900 | \$35,900 | \$0.42 | 0.24% | 1 | | \$35,900 | |
| 02000 | Sitework, Paving, and Grading (ERSWP) | 1 | ls | | \$670,673 | | \$670,673 | \$670,673 | \$7.90 | 4.40% | | \$678,870 | (\$8,197) | |
| 02000 | Site Utilities (ISW) | 1 | ls | | \$91,090 | | \$91,090 | \$91,090 | \$1.07 | 0.60% | | | \$91,090 | |
| 02000 | Site Utilities (ERSWP) | 1 | ls | | \$195,802 | | \$195,802 | \$195,802 | \$2.31 | 1.28% | | \$198,959 | (\$3,157) | |
| 02361 | Remedial Treatment (ERSWP) | 1 | ls | | \$17,810 | | \$17,810 | \$17,810 | \$0.21 | 0.12% | 2 | \$30,800 | (\$12,990) | |
| 02800 | Landscaping | 1 | ls | | \$81,524 | | \$81,524 | \$81,524 | \$0.96 | 0.53% | 4 | \$76,225 | \$5,299 | |
| 02820 | Chain Link Fencing and Gates | 1 | ls | | \$63,510 | | \$63,510 | \$63,510 | \$0.75 | 0.42% | 4 | \$69,388 | (\$5,878) | |
| 02820 | Chain Link Fencing and Gates (ERSWP) | 1 | ls | | \$40,000 | | \$40,000 | \$40,000 | \$0.47 | 0.26% | | | \$40,000 | |
| | Division 2 Total | | | | | | | \$1,314,709 | | | | | | |
| | DIVISION THREE | | | | | | | | | | | | | |
| 03130 | ICF System | 1 | ls | | \$513,133 | | \$513,133 | \$513,133 | \$6.05 | 3.36% | 5 | \$460,650 | \$52,483 | |
| 03310 | Concrete - Turnkey | 1 | ls | | \$200,006 | | \$200,006 | \$200,006 | \$2.36 | 1.31% | 1 | | \$200,006 | |
| 03310 | Concrete - Turnkey (ISW) | 1 | ls | | \$3,966 | | \$3,966 | \$3,966 | \$0.05 | 0.03% | | | \$3,966 | |
| 03310 | Concrete - Turnkey (ERSWP) | 1 | ls | | \$482,099 | | \$482,099 | \$482,099 | \$5.68 | 3.16% | | \$691,950 | (\$209,851) | |
| | Division 3 Total | | | | | | | \$1,199,204 | | | | | | |
| | DIVISION FOUR | | | | | | | | | | | | | |
| 04200 | Masonry Veneer, CMU | 1 | ls | | \$874,183 | | \$874,183 | \$874,183 | \$10.30 | 5.73% | 3 | \$955,506 | (\$81,323) | |
| 04200 | Masonry Veneer, CMU (ISW) | 1 | ls | | \$5,100 | | \$5,100 | \$5,100 | \$0.06 | 0.03% | | | \$5,100 | |
| 04200 | Masonry Veneer, CMU (ERSWP) | 1 | ls | | \$51,316 | | \$51,316 | \$51,316 | \$0.60 | 0.34% | | | \$51,316 | |
| | Division 4 Total | | | | | | | \$930,599 | | | | | | |
| | DIVISION FIVE | | | | | | | | | | | | | |
| 05120 | Structural Steel - Material | 1 | ls | | | \$651,162 | \$651,162 | \$651,162 | \$7.67 | 4.27% | 2 | \$592,608 | \$58,554 | |
| 05000 | Structural Steel - Erection | 1 | ls | | \$217,300 | | \$217,300 | \$217,300 | \$2.56 | 1.42% | 2 | \$180,480 | \$36,820 | |
| | Division 5 Total | | | | | | | \$868,462 | | | | | | |
| | DIVISION SIX | | | | | | | | | | | | | |
| 06100 | Rough Carpentry, Layout, Finish Carp | 1 | ls | | | \$77,844 | \$12,500 | \$90,344 | \$1.06 | 0.59% | 2 | \$90,344 | (\$0) | |
| 06400 | Architectural Woodwork | 1 | ls | | \$287,205 | | \$287,205 | \$287,205 | \$3.39 | 1.88% | 6 | \$313,215 | (\$26,010) | |

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|-----------|---------------------------|--|--|--|---------|---------------------------------|--|--|--|--|--|--|--|--|--|
| Project: | Ernest Ward Middle School | | | | (SW) | Summer Work | | | | | | | | | |
| Location: | Walnut Hill, FL | | | | (ERSWP) | Early Release Site Work Package | | | | | | | | | |
| Date | Friday, November 15, 2013 | | | | | | | | | | | | | | |
| Estimate: | 100% CD GMP Estimate | | | | | | | | | | | | | | |
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|-----------|--|--------|-----|--------------|-----------|---------------------------------|--------------|----------------|----------|------------|------|--------------|-------------|
| Project: | Ernest Ward Middle School | | | | ISW | Summer Work | | | | | | | |
| Location: | Walnut Hill, FL | | | | (ERSWP) | Early Release Site Work Package | | | | | | | |
| Date | Friday, November 15, 2013 | | | | | | | | | | | | |
| Estimate: | 100% CD GMP Estimate | | | | | | 100% CD | | | | | 50% CD | 100% CD VS |
| | | | | | | | 11/15/2013 | | | | | 7/30/2013 | 50% CD |
| Sect. | Description | Quant. | Un. | Sub | Labor | Material | Total | Division Total | PER S.F. | % of Total | BIDS | Estimate | Difference |
| | DIVISION TWELVE | | | | | | | | | | | | |
| 12345 | Laboratory Casework | 1 | ls | \$134,840 | | | \$134,840 | | \$1.59 | 0.88% | 2 | \$140,000 | (\$5,160) |
| 12500 | Window Treatments | 1 | ls | \$13,950 | | | \$13,950 | | \$0.16 | 0.09% | 7 | \$14,037 | (\$87) |
| | Division 12 Total | | | | | | | \$148,790 | | | | | |
| | DIVISION FOURTEEN | | | | | | | | | | | | |
| 14000 | Elevators | 1 | ls | \$59,800 | | | \$59,800 | | \$0.70 | 0.39% | 2 | \$47,003 | \$12,797 |
| | Division 14 Total | | | | | | | \$59,800 | | | | | |
| | DIVISION FIFTEEN | | | | | | | | | | | | |
| 15300 | Fire Protection | 1 | ls | \$94,800 | | | \$94,800 | | \$1.12 | 0.62% | 3 | \$111,580 | (\$16,780) |
| 15500 | Plumbing | 1 | ls | \$429,865 | | | \$429,865 | | \$5.07 | 2.82% | 3 | \$366,000 | \$63,865 |
| 15500 | Plumbing (ISW) | 1 | ls | \$10,770 | | | \$10,770 | | \$0.13 | 0.07% | | | \$10,770 |
| 15700 | HVAC | 1 | ls | \$2,398,393 | | | \$2,398,393 | | \$28.27 | 15.72% | 5 | \$2,548,397 | (\$150,004) |
| | Division 15 Total | | | | | | | \$2,933,828 | | | | | |
| | DIVISION SIXTEEN/SEVENTEEN | | | | | | | | | | | | |
| 16000 | Electrical / Intercom / Fire Alarm | 1 | ls | \$1,084,624 | | | \$1,084,624 | | \$12.78 | 7.11% | 4 | \$1,200,280 | (\$115,656) |
| 17000 | Div 17/18 | 1 | ls | \$595,350 | | | \$595,350 | | \$7.02 | 3.90% | 5 | \$813,000 | (\$217,650) |
| 17000 | Electrical / Intercom / Access Control (ISW) | 1 | ls | \$14,190 | | | \$14,190 | | \$0.17 | 0.09% | | | \$14,190 |
| 17000 | Div 17/18 (ERSWP) | 1 | ls | \$133,936 | | | \$133,936 | | \$1.58 | 0.88% | | | \$133,936 |
| | Division 16/17 Total | | | | | | | \$1,828,100 | | | | | |
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| | SUBTOTAL BLDG & SITE | | | \$11,975,079 | \$874,610 | \$1,304,536 | \$14,154,225 | \$14,154,225 | \$166.82 | 92.78% | | \$14,329,317 | (\$175,093) |
| | BUILDERS RISK | 1 | ls | | | | \$102,311 | \$102,311 | \$1.21 | 0.67% | | \$107,000 | (\$4,689) |
| | SUBTOTALS | | | | | | \$14,256,536 | | \$168.03 | 93.45% | | \$14,436,317 | (\$179,782) |
| | G&A & Fee | 5.5% | | | | | \$784,109 | \$784,109 | \$9.24 | 5.14% | | \$793,997 | (\$9,888) |
| | General Liability Insurance | 0.1% | | | | | \$14,257 | \$14,257 | \$0.17 | 0.09% | | \$14,436 | (\$179) |
| | Subtotal | | | | | | \$15,054,902 | | \$177.44 | 98.68% | | \$15,244,750 | (\$189,848) |
| | Bond | | | | | | \$100,954 | \$100,954 | \$1.19 | 0.66% | | \$102,094 | (\$1,140) |
| | Construction Contingency | | | | | | \$100,000 | \$100,000 | \$1.18 | 0.66% | | \$100,000 | \$0 |
| | Total Building GMP | | | | | | \$15,255,856 | \$15,255,856 | \$179.81 | 100.00% | | \$15,446,844 | (\$190,988) |
| | Total GMP | | | | | | \$15,255,856 | | \$179.81 | | | \$15,446,844 | (\$190,988) |
| | Bidders | | | | | | | | | | 118 | 43.54% | |
| | SQUARE FOOTAGE | 84,845 | SF | | | | | | | ITB's | 271 | | |

(5W)
(ERSWP)

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