THE SCHOOL BOARD OF ESCAMBIA COUNTY, FLORIDA J.E. HALL EDUCATIONAL SERVICES CENTER ROOM 160 30 EAST TEXAR DRIVE PENSACOLA, FLORIDA

SPECIAL MEETING SEPTEMBER 16, 2014 5:01 P.M.

Meeting was advertised in the *Pensacola News Journal* on September 1, 2014 - Legal No. <u>1629121</u>

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. PRESENTATION OF 2014-2015 MILLAGE RATES AND DISTRICT SCHOOL BUDGET
- III. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2014-2015
- IV. ADOPTION OF RESOLUTIONS
 - 1. Resolution Number 2015-03 Resolution Determining Revenues and Millages Levied
 - 2. Resolution Number 2015-04 Resolution Adopting the Final Budget for Fiscal Year 2014-2015
- V. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2014-2015
 - 1. Required Local Effort
 - 2. Discretionary Operating
 - 3. Local Capital Improvement (Capital Outlay)
 - 4. Total Millage
- VI. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2014-2015
 - 1. General Fund
 - 2. Special Revenue Food Service
 - 3. Special Revenue Other
 - 4. Special Revenue Race To The Top
 - 5. Debt Service Funds
 - 6. Capital Project Funds
 - 7. Internal Service Funds
 - 8. Total Budget
- VII. PUBLIC HEARING FOR INPUT ON DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM
- VIII. ADOPTION OF <u>DISTRICT'S TENTATIVE FACILTIES WORK PROGRAM</u>
- IX. ADJOURNMENT