I. CALL TO ORDER/ADOPTION OF AGENDA

II. FINANCE
1. Presentation of 2015-2016 Tentative Millage Rates and Tentative Budget

III. CONDUCT PUBLIC HEARING FOR INPUT ON 2015-2016 TENTATIVE MILLAGE RATES & TENTATIVE BUDGET

IV. ADOPTION OF 2015-2016 TENTATIVE MILLAGE RATES
1. Required Local Effort
2. Discretionary – Operating
3. Capital Outlay
4. Total Millage

V. ADOPTION OF 2015-2016 TENTATIVE BUDGET
1. General Fund
2. Special Revenue – Food Service
3. Special Revenue – Other
4. Special Revenue – Race To The Top
5. Debt Service Funds
6. Capital Project Funds
7. Internal Service Funds
8. Total Budget

VI. ADOPTION OF RESOLUTION NUMBER 2016-01 – A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE MILLAGE RATES FOR FISCAL YEAR 2015-2016

VII. ADOPTION OF RESOLUTION NUMBER 2016-02 – A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2015-2016

VIII. SET DATE, TIME AND LOCATION OF FINAL BUDGET HEARING

IX. PUBLIC FORUM

X. ADJOURNMENT