## THE SCHOOL BOARD OF ESCAMBIA COUNTY, FLORIDA J.E. HALL EDUCATIONAL SERVICES CENTER ROOM 160 30 EAST TEXAR DRIVE PENSACOLA, FLORIDA

## SPECIAL MEETING/PUBLIC HEARING JULY 28, 2015 5:01 P.M.

Meeting advertised in the *Pensacola News Journal* on June 27, 2015 - Legal No. 1643835

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. FINANCE
  - 1. Presentation of 2015-2016 Tentative Millage Rates and Tentative Budget
- III. CONDUCT PUBLIC HEARING FOR INPUT ON 2015-2016 TENTATIVE MILLAGE RATES & TENTATIVE BUDGET
- IV. ADOPTION OF 2015-2016 TENTATIVE MILLAGE RATES
  - 1. Required Local Effort
  - 2. Discretionary Operating
  - 3. Capital Outlay
  - 4. Total Millage
  - V. ADOPTION OF 2015-2016 TENTATIVE BUDGET
    - 1. General Fund
    - 2. Special Revenue Food Service
    - 3. Special Revenue Other
    - 4. Special Revenue Race To The Top
    - 5. Debt Service Funds
    - 6. Capital Project Funds
    - 7. Internal Service Funds
    - 8. Total Budget
- VI. ADOPTION OF RESOLUTION NUMBER 2016-01 A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE MILLAGE RATES FOR FISCAL YEAR 2015-2016
- VII. ADOPTION OF RESOLUTION NUMBER 2016-02 A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2015-2016
- VIII. SET DATE, TIME AND LOCATION OF FINAL BUDGET HEARING
  - IX. PUBLIC FORUM
  - X. ADJOURNMENT