

THE SCHOOL BOARD OF
ESCAMBIA COUNTY, FLORIDA
J.E. HALL EDUCATIONAL SERVICES CENTER
ROOM 160
30 EAST TEXAR DRIVE
PENSACOLA, FLORIDA

SPECIAL MEETING/PUBLIC HEARING
SEPTEMBER 15, 2015
5:01 P.M.

Meeting was advertised in the *Pensacola News Journal* on August 27, 2015 – Legal No. 1646550

- I. CALL TO ORDER/ADOPTION OF AGENDA
- ~~II. PUBLIC HEARING FOR INPUT ON DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM **DELETE**~~
- ~~III. ADOPTION OF DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM **DELETE**~~
- IV. PRESENTATION OF 2015-2016 MILLAGE RATES AND DISTRICT SCHOOL BUDGET
- V. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2015-2016
- VI. ADOPTION OF RESOLUTIONS
 1. Resolution Number 2016-03 – Resolution Determining Revenues and Millages Levied
 2. Resolution Number 2016-04 – Resolution Adopting the Final Budget for Fiscal Year 2015-2016
- VII. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2015-2016
 1. Required Local Effort
 2. Discretionary – Operating
 3. Local Capital Improvement (Capital Outlay)
 4. Total Millage
- VIII. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2015-2016
 1. General Fund
 2. Special Revenue – Food Service
 3. Special Revenue – Other
 4. Special Revenue – Race To The Top
 5. Debt Service Funds
 6. Capital Project Funds
 7. Internal Service Funds
 8. Total Budget
- ADD** IX. [TENTATIVE APPROVAL OF THE DISTRICT'S FACILITIES WORK PROGRAM \(FIVE YEAR PLAN\)](#)
- X. ADJOURNMENT