I. CALL TO ORDER/ADOPTION OF AGENDA

II. PUBLIC HEARING FOR INPUT ON DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM

III. ADOPTION OF DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM

IV. PRESENTATION OF 2015-2016 MILLAGE RATES AND DISTRICT SCHOOL BUDGET

V. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2015-2016

VI. ADOPTION OF RESOLUTIONS
1. Resolution Number 2016-03 – Resolution Determining Revenues and Millages Levied
2. Resolution Number 2016-04 – Resolution Adopting the Final Budget for Fiscal Year 2015-2016

VII. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2015-2016
1. Required Local Effort
2. Discretionary – Operating
3. Local Capital Improvement (Capital Outlay)
4. Total Millage

VIII. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2015-2016
1. General Fund
2. Special Revenue – Food Service
3. Special Revenue – Other
4. Special Revenue – Race To The Top
5. Debt Service Funds
6. Capital Project Funds
7. Internal Service Funds
8. Total Budget

ADD IX. TENTATIVE APPROVAL OF THE DISTRICT’S FACILITIES WORK PROGRAM (FIVE YEAR PLAN)

X. ADJOURNMENT