## THE SCHOOL BOARD OF ESCAMBIA COUNTY, FLORIDA J.E. HALL EDUCATIONAL SERVICES CENTER ROOM 160 30 EAST TEXAR DRIVE PENSACOLA, FLORIDA

## SPECIAL MEETING/PUBLIC HEARING AUGUST 1, 2016 5:01 P.M.

Meeting was advertised in the *Pensacola News Journal* on July 25, 2016 – Legal No. 1442100

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. FINANCE
  - 1. Presentation of 2016-2017 Tentative Millage Rates and Tentative Budget
- III. CONDUCT PUBLIC HEARING FOR INPUT ON 2016-2017 TENTATIVE MILLAGE RATES & TENTATIVE BUDGET
- IV. ADOPTION OF 2016-2017 TENTATIVE MILLAGE RATES
  - 1. Required Local Effort
  - 2. Discretionary Operating
  - 3. Capital Outlay
  - 4. Total Millage
  - V. ADOPTION OF 2016-2017 TENTATIVE BUDGET
    - 1. General Fund
    - 2. Special Revenue Food Services
    - 3. Special Revenue Other Federal Programs
    - 4. Debt Service Funds
    - 5. Capital Projects Funds
    - 6. Internal Service Funds
    - 7. Total Budget
- VI. ADOPTION OF <u>RESOLUTION NUMBER 2017-01</u> A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE MILLAGE RATES FOR FISCAL YEAR 2016-2017
- VII. ADOPTION OF <u>RESOLUTION NUMBER 2017-02</u> A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2016-2017
- VIII. SET DATE, TIME AND LOCATION OF FINAL BUDGET HEARING
  - IX. PUBLIC FORUM
  - X. ADJOURNMENT