

THE SCHOOL BOARD OF
ESCAMBIA COUNTY, FLORIDA
J.E. HALL EDUCATIONAL SERVICES CENTER
ROOM 160
30 EAST TEXAR DRIVE
PENSACOLA, FLORIDA

SPECIAL MEETING/PUBLIC HEARING
SEPTEMBER 15, 2016
5:01 P.M.

Meeting was advertised in the *Pensacola News Journal* on August 15, 2016 – Legal No. [1505105](#)

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. PRESENTATION OF 2016-2017 MILLAGE RATES AND DISTRICT SCHOOL BUDGET
- III. PUBLIC HEARING FOR INPUT ON [DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM](#)
- IV. ADOPTION OF DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM
- V. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND [DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2016-2017](#)
- VI. ADOPTION OF RESOLUTIONS
 1. Resolution Number [2017-03](#) – Resolution Determining Revenues and Millages Levied
 2. Resolution Number [2017-04](#) – Resolution Adopting the Final Budget for Fiscal Year 2016-2017
- VII. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2016-2017
 1. Required Local Effort
 2. Discretionary – Operating
 3. Capital Outlay
 4. Total Millage
- VIII. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2016-2017
 1. General Fund
 2. Special Revenue – Food Service
 3. Special Revenue – Other
 4. Debt Service Funds
 5. Capital Project Funds
 6. Internal Service Funds
 7. Total Budget
- IX. ADJOURNMENT