Meeting was advertised in the *Pensacola News Journal* on August 15, 2016 – Legal No. 1505105

I. CALL TO ORDER/ADOPTION OF AGENDA

II. PRESENTATION OF 2016-2017 MILLAGE RATES AND DISTRICT SCHOOL BUDGET

III. PUBLIC HEARING FOR INPUT ON DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM

IV. ADOPTION OF DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM

V. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2016-2017

VI. ADOPTION OF RESOLUTIONS
1. Resolution Number 2017-03 – Resolution Determining Revenues and Millages Levied
2. Resolution Number 2017-04 – Resolution Adopting the Final Budget for Fiscal Year 2016-2017

VII. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2016-2017
1. Required Local Effort
2. Discretionary – Operating
3. Capital Outlay
4. Total Millage

VIII. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2016-2017
1. General Fund
2. Special Revenue – Food Service
3. Special Revenue – Other
4. Debt Service Funds
5. Capital Project Funds
6. Internal Service Funds
7. Total Budget

IX. ADJOURNMENT