THE SCHOOL BOARD OF ESCAMBIA COUNTY, FLORIDA J.E. HALL EDUCATIONAL SERVICES CENTER ROOM 160 30 EAST TEXAR DRIVE PENSACOLA, FLORIDA

SPECIAL MEETING/PUBLIC HEARING JULY 31, 2017 5:01 P.M.

Meeting advertised in the *Pensacola News Journal* on July 1, 2017 – Legal No. 2232123

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. FINANCE
 - 1. Presentation of 2017-2018 Tentative Millage Rates and Tentative Budget
- III. CONDUCT PUBLIC HEARING FOR INPUT ON 2017-2018 TENTATIVE MILLAGE RATES & TENTATIVE BUDGET
- IV. ADOPTION OF 2017-2018 TENTATIVE MILLAGE RATES
 - 1. Required Local Effort
 - 2. Discretionary Operating
 - 3. Capital Outlay
 - 4. Total Millage
 - V. ADOPTION OF 2017-2018 TENTATIVE BUDGET
 - 1. General Fund
 - 2. Special Revenue Food Services
 - 3. Special Revenue Other Federal Programs
 - 4. Debt Service Funds
 - 5. Capital Projects Funds
 - 6. Internal Service Funds
 - 7. Total Budget
- VI. ADOPTION OF <u>RESOLUTION NUMBER 2018-01</u> A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE MILLAGE RATES FOR FISCAL YEAR 2017-2018
- VII. ADOPTION OF <u>RESOLUTION NUMBER 2018-02</u> A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2017-2018
- VIII. SET DATE, TIME AND LOCATION OF FINAL BUDGET HEARING
 - IX. PUBLIC FORUM
 - X. ADJOURNMENT