THE SCHOOL BOARD OF
ESCAMBIA COUNTY, FLORIDA
J.E. HALL EDUCATIONAL SERVICES CENTER
ROOM 160
30 EAST TEXAR DRIVE
PENSACOLA, FLORIDA

SPECIAL MEETING/PUBLIC HEARING
SEPTEMBER 14, 2017
5:01 P.M.

Meeting advertised in the *Pensacola News Journal* on August 15, 2017 – Legal No. 2341131

I. CALL TO ORDER/ADOPTION OF AGENDA

II. PRESENTATION OF 2017-2018 MILLAGE RATES AND DISTRICT SCHOOL BUDGET

III. PUBLIC HEARING FOR INPUT ON DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM

IV. ADOPTION OF DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM

V. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2017-2018

VI. ADOPTION OF RESOLUTIONS
   1. Resolution Number 2018-03 – Resolution Determining Revenues and Millages Levied
   2. Resolution Number 2018-04 – Resolution Adopting the Final Budget for Fiscal Year 2017-2018

VII. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2017-2018
   1. Required Local Effort
   2. Discretionary – Operating
   3. Capital Outlay
   4. Total Millage

VIII. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2017-2018
   1. General Fund
   2. Special Revenue – Food Service
   3. Special Revenue – Other Federal Programs
   4. Debt Service Funds
   5. Capital Project Funds
   6. Internal Service Funds
   7. Total Budget

IX. PUBLIC FORUM

X. ADJOURNMENT