THE SCHOOL BOARD OF ESCAMBIA COUNTY, FLORIDA J.E. HALL EDUCATIONAL SERVICES CENTER ROOM 160 30 EAST TEXAR DRIVE PENSACOLA, FLORIDA

SPECIAL MEETING/PUBLIC HEARING SEPTEMBER 18, 2018 5:01 P.M.

Meeting advertised in the Pensacola News Journal on August 19, 2018 - Legal No. 3106962

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. PRESENTATION OF 2018-2019 MILLAGE RATES AND DISTRICT SCHOOL BUDGET
- III. PUBLIC HEARING FOR INPUT ON DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM
- IV. ADOPTION OF DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM
- V. PUBLIC HEARING FOR INPUT ON <u>MILLAGE RATES AND DISTRICT SCHOOL</u> <u>BUDGET FOR FISCAL YEAR 2018-2019</u>

VI. ADOPTION OF RESOLUTIONS

- 1. <u>Resolution Number 2019-03 Resolution Determining Revenues and Millages Levied</u>
- 2. <u>Resolution Number 2019-04 Resolution Adopting the Final Budget for Fiscal Year 2018-2019</u>
- VII. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2018-2019
 - 1. Required Local Effort
 - 2. Discretionary Operating
 - 3. Capital Outlay
 - 4. Total Millage
- VIII. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2018-2019
 - 1. General Fund
 - 2. Special Revenue Food Service
 - 3. Special Revenue Other Federal Programs
 - 4. Debt Service Funds
 - 5. Capital Project Funds
 - 6. Internal Service Funds
 - 7. Total Budget

IX. <u>PUBLIC FORUM</u>

X. ADJOURNMENT