THE SCHOOL BOARD OF ESCAMBIA COUNTY, FLORIDA J.E. HALL EDUCATIONAL SERVICES CENTER ROOM 160 30 EAST TEXAR DRIVE PENSACOLA, FLORIDA

SPECIAL MEETING/PUBLIC HEARING JULY 30, 2019 5:01 P.M.

Meeting advertised in the *Pensacola News Journal* on July 1, 2019 – Legal No. <u>3652688</u>

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. FINANCE
 - 1. Presentation of 2019-2020 Tentative Millage Rates and Tentative Budget
- III. CONDUCT PUBLIC HEARING FOR INPUT ON 2019-2020 TENTATIVE MILLAGE RATES & TENTATIVE BUDGET
- IV. ADOPTION OF 2019-2020 TENTATIVE MILLAGE RATES
 - 1. Required Local Effort
 - 2. Discretionary Operating
 - 3. Capital Outlay
 - 4. Total Millage
 - V. ADOPTION OF 2019-2020 TENTATIVE BUDGET
 - 1. General Fund
 - 2. Special Revenue Food Services
 - 3. Special Revenue Other Federal Programs
 - 4. Debt Service Funds
 - 5. Capital Projects Funds
 - 6. Internal Service Funds
 - 7. Total Budget
- VI. ADOPTION OF <u>RESOLUTION NUMBER 2020-01</u> A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE MILLAGE RATES FOR FISCAL YEAR 2019-2020
- VII. ADOPTION OF <u>RESOLUTION NUMBER 2020-02</u> A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2019-2020
- VIII. SET DATE, TIME AND LOCATION OF FINAL BUDGET HEARING
 - IX. CURRICULUM
 - Contract Between Assistive Technology Services, Inc. and the School Board of Escambia County, Florida
 - 2. <u>Contract Between the School Board of Escambia County, Florida and Children's Home Society of Florida Western Division</u>
 - X. HUMAN RESOURCE SERVICES
 - 1. Amend the following job description on the Administrative Salary Schedule: Court Liaison

- 2. <u>Amend the 2019-2020 Department Personnel Planning Document for cost center 4001 Superintendent General</u>
- 3. School Resource Officer Agreement City of Pensacola Police Department
- 4. School Resource Officer Agreement Escambia County, Florida Sheriff's Office
- XI. PUBLIC FORUM
- XII. ADJOURNMENT