## THE SCHOOL BOARD OF ESCAMBIA COUNTY, FLORIDA J.E. HALL EDUCATIONAL SERVICES CENTER ROOM 160 30 EAST TEXAR DRIVE PENSACOLA, FLORIDA

## SPECIAL MEETING/PUBLIC HEARING SEPTEMBER 17, 2019 5:01 P.M.

Meeting advertised in the *Pensacola News Journal* on August 20, 2019 – Legal No. <u>3742822</u>

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. PRESENTATION OF 2019-2020 MILLAGE RATES AND DISTRICT SCHOOL BUDGET
- III. PUBLIC HEARING FOR INPUT ON DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM- DELETED
- IV. ADOPTION OF DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM DELETED
- V. PUBLIC HEARING FOR INPUT ON <u>MILLAGE RATES AND DISTRICT SCHOOL</u> BUDGET FOR FISCAL YEAR 2019-2020
- VI. ADOPTION OF RESOLUTIONS
  - 1. Resolution Number 2020-03 Resolution Determining Revenues and Millages Levied
  - 2. Resolution Number 2020-04 Resolution Adopting the Final Budget for Fiscal Year 2019-2020
- VII. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2019-2020
  - 1. Required Local Effort
  - 2. Discretionary Operating
  - 3. Capital Outlay
  - 4. Total Millage
- VIII. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2019-2020
  - 1. General Fund
  - 2. Special Revenue Food Service
  - 3. Special Revenue Other Federal Programs
  - 4. Debt Service Funds
  - 5. Capital Project Funds
  - 6. Internal Service Funds
  - 7. Total Budget
  - IX. PUBLIC FORUM
  - X. ADJOURNMENT