I. CALL TO ORDER/ADOPTION OF AGENDA

II. PRESENTATION OF 2019-2020 MILLAGE RATES AND DISTRICT SCHOOL BUDGET

III. PUBLIC HEARING FOR INPUT ON DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM

IV. ADOPTION OF DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM

V. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2019-2020

VI. ADOPTION OF RESOLUTIONS
   1. Resolution Number 2020-03 – Resolution Determining Revenues and Millages Levied
   2. Resolution Number 2020-04 – Resolution Adopting the Final Budget for Fiscal Year 2019-2020

VII. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2019-2020
   1. Required Local Effort
   2. Discretionary – Operating
   3. Capital Outlay
   4. Total Millage

VIII. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2019-2020
   1. General Fund
   2. Special Revenue – Food Service
   3. Special Revenue – Other Federal Programs
   4. Debt Service Funds
   5. Capital Project Funds
   6. Internal Service Funds
   7. Total Budget

IX. PUBLIC FORUM

X. ADJOURNMENT