## THE SCHOOL BOARD OF ESCAMBIA COUNTY, FLORIDA J.E. HALL EDUCATIONAL SERVICES CENTER ROOM 160 30 EAST TEXAR DRIVE PENSACOLA, FLORIDA

# SPECIAL MEETING/PUBLIC HEARING SEPTEMBER 15, 2020 SEPTEMBER 21, 2020 5:01 P.M.

Advertised in the *Pensacola News Journal* on August 17, 2020 – Legal No. <u>4331327</u> Rescheduling advertised in the *Pensacola News Journal* on September 19, 2020 – Legal No. 4383597

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. PRESENTATION OF 2020-2021 MILLAGE RATES AND DISTRICT SCHOOL BUDGET
- III.
   PUBLIC HEARING FOR INPUT ON DISTRICT'S TENTATIVE FACILITIES WORK

   PROGRAM
   DELETED

## IV. ADOPTION OF DISTRICT'S TENTATIVE FACILITIES WORK PROGRAM DELETED

V. PUBLIC HEARING FOR INPUT ON <u>MILLAGE RATES AND DISTRICT SCHOOL</u> <u>BUDGET FOR FISCAL YEAR 2020-2021</u>

#### VI. ADOPTION OF RESOLUTIONS

- 1. <u>Resolution Number 2021-03 Resolution Determining Revenues and Millages Levied</u>
- 2. <u>Resolution Number 2021-04 Resolution Adopting the Final Budget for Fiscal Year 2020-2021</u>

#### VII. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2020-2021

- 1. Required Local Effort
- 2. Discretionary Operating
- 3. Capital Outlay
- 4. Total Millage

## VIII. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2020-2021

- 1. General Fund
- 2. Special Revenue Food Service
- 3. Special Revenue Other Federal Programs
- 4. Special Revenue Cares Act ESSER
- 5. Special Revenue Cares Act Other
- 6. Debt Service Funds
- 7. Capital Project Funds
- 8. Internal Service Funds
- 9. Total Budget

## IX. PUBLIC FORUM

X. ADJOURNMENT