SPECIAL MEETING/PUBLIC HEARING
SEPTEMBER 15, 2020
SEPTEMBER 21, 2020
5:01 P.M.

Advertised in the Pensacola News Journal on August 17, 2020 – Legal No. 4331327
Rescheduling advertised in the Pensacola News Journal on September 19, 2020 – Legal No. 4383597

I. CALL TO ORDER/ADOPTION OF AGENDA

II. PRESENTATION OF 2020-2021 MILLAGE RATES AND DISTRICT SCHOOL BUDGET

III. PUBLIC HEARING FOR INPUT ON DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM DELETED

IV. ADOPTION OF DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM DELETED

V. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2020-2021

VI. ADOPTION OF RESOLUTIONS
   1. Resolution Number 2021-03 – Resolution Determining Revenues and Millages Levied
   2. Resolution Number 2021-04 – Resolution Adopting the Final Budget for Fiscal Year 2020-2021

VII. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2020-2021
   1. Required Local Effort
   2. Discretionary – Operating
   3. Capital Outlay
   4. Total Millage

VIII. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2020-2021
   1. General Fund
   2. Special Revenue – Food Service
   3. Special Revenue – Other Federal Programs
   4. Special Revenue – Cares Act - ESSER
   5. Special Revenue – Cares Act – Other
   6. Debt Service Funds
   7. Capital Project Funds
   8. Internal Service Funds
   9. Total Budget

IX. PUBLIC FORUM

X. ADJOURNMENT