THE SCHOOL BOARD OF ESCAMBIA COUNTY, FLORIDA J.E. HALL EDUCATIONAL SERVICES CENTER ROOM 160 30 EAST TEXAR DRIVE PENSACOLA, FLORIDA

SPECIAL MEETING/PUBLIC HEARING JULY 29, 2021 5:01 P.M.

Advertised in the Pensacola News Journal on June 16, 2021 - Legal No. 4782743

I. CALL TO ORDER/ADOPTION OF AGENDA

- II. FINANCE
 - 1. Presentation of 2021-2022 Tentative Millage Rates and Tentative Budget

III. CONDUCT PUBLIC HEARING FOR INPUT ON 2021-2022 TENTATIVE MILLAGE RATES & TENTATIVE BUDGET

IV. ADOPTION OF 2021-2022 TENTATIVE MILLAGE RATES

- 1. Required Local Effort
- 2. Discretionary Operating
- 3. Capital Outlay
- 4. Total Millage

V. ADOPTION OF 2021-2022 TENTATIVE BUDGET

- 1. General Fund
- 2. Special Revenue Food Services
- 3. Special Revenue Other Federal Programs
- 4. Special Revenue Elementary and Secondary School Emergency Relief (ESSER)
- 5. Special Revenue Other Cares Act Relief (Including GEER)
- 6. Special Revenue Elementary and Secondary School Emergency Relief II (ESSER II)
- 7. Debt Service Funds
- 8. Capital Projects Funds
- 9. Internal Service Funds
- 10. Total Budget
- VI. ADOPTION OF RESOLUTION NUMBER 2022-01 A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE MILLAGE RATES FOR FISCAL YEAR 2021-2022
- VII. ADOPTION OF RESOLUTION NUMBER 2022-02 A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2021-2022
- VIII. SET DATE, TIME AND LOCATION OF FINAL BUDGET HEARING
- IX. <u>PUBLIC FORUM Agreement Between The School Board of Escambia County, Florida And The</u> Escambia County, Florida Sheriff's Office For The School Resource Officer Program
- X. <u>ADJOURNMENT</u> <u>Agreement Between The School Board of Escambia County, Florida And The</u> <u>City of Pensacola Police Department For The School Resource Officer Program</u>

- XI. PUBLIC FORUM
- XII. ADJOURNMENT