THE SCHOOL BOARD OF ESCAMBIA COUNTY, FLORIDA J.E. HALL EDUCATIONAL SERVICES CENTER 30 EAST TEXAR DRIVE ROOM 160 PENSACOLA, FLORIDA

SPECIAL MEETING/PUBLIC HEARING SEPTEMBER 16, 2021 5:01 P.M.

Advertised in the *Pensacola News Journal* on August 17, 2021 – Legal No. 4867796

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. PRESENTATION OF 2021-2022 MILLAGE RATES AND DISTRICT SCHOOL BUDGET
- III. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2021-2022
- IV. ADOPTION OF RESOLUTIONS
 - 1. Resolution Number 2022-03 Resolution Determining Revenues and Millages Levied
 - 2. Resolution Number 2022-04 Resolution Adopting the Final Budget for Fiscal Year 2021-2022
- V. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2021-2022
 - 1. Required Local Effort
 - 2. Discretionary Operating
 - 3. Capital Outlay
 - 4. Total Millage
- VI. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2021-2022
 - 1. General Fund
 - 2. Special Revenue Food Service
 - 3. Special Revenue Other Federal Programs
 - 4. Special Revenue Cares Act ESSER
 - 5. Special Revenue Cares Act Other
 - 6. Special Revenue ESSER II
 - 7. Debt Service Funds
 - 8. Capital Project Funds
 - 9. Internal Service Funds
 - 10. Total Budget
- VII. PUBLIC FORUM
- VIII. ADJOURNMENT