

THE SCHOOL BOARD OF  
ESCAMBIA COUNTY, FLORIDA  
DR. VERNON MCDANIEL BUILDING  
BOARD ROOM  
215 WEST GARDEN STREET  
PENSACOLA, FLORIDA

SPECIAL MEETING/PUBLIC HEARING  
JULY 30, 2009  
5:30 P.M.

*Meeting was advertised in the Pensacola News Journal on July 6, 2009 – Legal No. 1411306*

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. FINANCE
  - 1. Presentation of [2009-2010 Tentative Millage Rates and Tentative Budget](#)
- III. CONDUCT PUBLIC HEARING FOR INPUT ON 2009-2010 BUDGET
- IV. ADOPTION OF 2009-2010 TENTATIVE MILLAGE RATES
  - 1. Required Local Effort
  - 2. Discretionary – Operating
  - 3. Discretionary – Critical Operating Needs
  - 4. Discretionary – Local Capital Improvement
  - 5. Total Millage

- AMENDED** V. ADOPTION OF 2009-2010 TENTATIVE BUDGET
- 1. General Fund
  - 2. Special Revenue – Food Service
  - 3. Special Revenue – Other
  - 4. Special Revenue – ~~ARRA~~ [State Fiscal Stabilization Funds](#)
  - 5. ~~Debt Service Funds~~ [Special Revenue - Targeted ARRA Stimulus Funds](#)
  - 6. ~~Capital Project Funds~~ [Special Revenue - Other ARRA Stimulus Grants](#)
  - 7. ~~Internal Service Funds~~ [Debt Service Funds](#)
  - 8. ~~Total Budget~~ [Capital Project Funds](#)
  - 9. [Internal Service Funds](#)
  - 10. [Total Budget](#)
- VI. ADOPTION OF [RESOLUTION NUMBER 10-01](#) – A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE MILLAGE RATES FOR FISCAL YEAR 2009-2010
  - VII. ADOPTION OF [RESOLUTION NUMBER 10-02](#) – A RESOLUTION OF THE ESCAMBIA COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2009-2010
  - VIII. SET DATE, TIME AND LOCATION OF FINAL BUDGET HEARING
  - IX. PUBLIC FORUM
  - X. ADJOURNMENT